

MICHIGAN OFFICE OF THE AUDITOR GENERAL
Schedule of Expenditures by Comptroller Source Group
Fiscal year 2015-16

| Comptroller Object Description | Total |
|---|-----------|
| SUPPLEMENTAL PENSION | 34,038 |
| ACCRUED PAYROLL EXPENDITURE | 0 |
| EMPLOYEE TRAVEL EXPENSES - IN STATE | 2,164 |
| EMPLOYEE EDUCATIONAL EXPENSES | 0 |
| EMPLOYEE EXPENSE REIMBURSEMENTS | 13,753 |
| SALARY AND WAGE SUMMARY ADJUSTMENTS | (50,532) |
| CLASSIFIED SAL/WAGE & FRINGES - BASE PAY | 3,420,894 |
| CLASSIFIED SAL/WAGE & FRINGES - LEGALLY REQ | 251,283 |
| CLASSIFIED SAL/WAGE & FRINGES - INSURANCE | 611,725 |
| CLASSIFIED S/W & FRNGS-OTHER PYMT & SERV | 23,317 |
| CLASSIFIED SAL/WAGE & FRINGES-RETIREMENT | 1,698,458 |
| UNEMPLOYMENT INSURANCE CLAIMS-CLASSIFIED | 0 |
| UNCLASSIFIED SALARY/WAGE & FRINGES | 151,377 |
| TELECOMMUNICATIONS AND UTILITIES | 2,938 |
| INSURANCE AND BONDS | 460 |
| PURCHASED SERVICES | 11,235 |
| DUES, FEES, SUBSC, CONFERENCES & SEMINAR | 37,030 |
| MAILING SERVICES AND POSTAGE | 555 |
| MAINTENANCE SERVICES | 19,232 |
| OTHER FEES AND COMPENSATION | 775 |
| SUPPLIES | 110,518 |
| PAYMENTS TO INDIVIDUALS AND PRIVATE GRPS | 1,199 |
| RENTAL/LEASE OF BLDG, LAND, EQPMT, VEH | 132,890 |
| CAPITALIZED: BUILDINGS, LAND, EQPMT, VEH | 15,886 |
| NON-CAPITALIZED: BLDGS, LAND, EQPMT, VEH | 41,902 |
| MISCELLANEOUS EXPENSES | 0 |
| NON-EXPENDITURE OUTFLOWS | 0 |
| Total | 6,531,098 |

Updated: 1/25/2016